

Massachusetts Housing Capital Budget (and other funding for housing creation and preservation)					
Fiscal Years 2014- 2018					
	Governor's FY 14 Housing Capital Budget	Governor's FY 15 Housing Capital Budget	Governor's FY 16 Housing Capital Budget	Governor's FY 17 Housing Capital Budget	Governor's FY 18 Housing Capital Budget
Housing Program- State Bond Funds					
Capital Investment in Affordable Housing Production & Preservation:					
Housing Stabilization Fund (HSF)	\$ 13,000,000	\$ 21,175,000	\$ 21,175,000	\$ 21,175,000	\$ 21,175,000
Housing Innovations Fund (HIF)	\$ 8,000,000	\$ 12,438,194	\$ 12,438,194	\$ 12,438,194	\$ 12,508,930
Affordable Housing Trust Fund (AHTF)	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000
Commercial Area Transit Node Housing Program (CATNHP)	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Capital Improvement & Preservation Fund (CIPF)/ Affordability Preservation	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 10,000,000	\$ 15,000,000
Supportive Housing	\$ 10,000,000	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000
Affordable Housing Dedicated to Persons with Disabilities:					
Facilities Consolidation Fund (FCF)	\$ 7,500,000	\$ 11,600,000	\$ 11,600,000	\$ 11,955,104	\$ 11,955,104
Community-Based Housing (CBH)	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Home Modification Loan Program (HMLP)	\$ 4,000,000	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000
Public Housing:					
Public Housing- General	\$ 85,000,000	\$ 85,000,000	\$ 85,000,000	\$ 85,000,000	\$ 85,000,000
Public Housing- AHTF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Miscellaneous Administrative	\$ -	\$ 1,787,290	\$ 1,000,000	\$ -	\$ -
Housing Development Incentive Program/ Mixed Income Comm. Dev.					\$ 4,000,000
Total Capital Budget	\$ 179,500,000	\$ 190,500,484	\$ 184,713,194	\$ 199,068,298	\$ 208,139,034
Housing Programs- Other Funds					
Mass Housing Funds for Affordability Preservation	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000
State Operating Budget Funds for Supportive Housing	\$ -	\$ 6,000,000	\$ 11,500,000	\$ -	\$ -
Federal Funds for Supportive Housing	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000
Total Funding	\$ 179,500,000	\$ 196,500,484	\$ 196,213,194	\$ 212,068,298	\$ 221,139,034