

FY23 Housing Capital Budget and Other Sources/ Comparison to FY21 and FY22							
DHCD and EOHEd							
MACDC Budget Overview		Yellow highlights indicates significant increase from FY22					
5/14/22		Red highlights indicates significant decrease from FY22					
DHCD Housing- State Bond Funds- All Programs	Governor's FY 21 Housing Capital Budget	Other Sources FY21	Governor's FY 22 Capital Budget	Other Sources FY22	Governor's FY 23 Capital Budget	Other Sources FY23	Notes
Capital Investment in Affordable Housing Production & Preservation:							
Housing Stabilization Fund (HSF)	\$ 21,175,000		\$ 21,175,000	\$ -	\$ 32,675,000	\$ -	
Housing Innovations Fund (HIF)	\$ 12,438,194		\$ 12,438,194		\$ 14,938,194	\$ -	
Affordable Housing Trust Fund (AHTF)	\$ 35,000,000		\$ 35,000,000	\$ -	\$ 35,000,000	\$ -	
Commercial Area Transit Node Housing Program/ Housing at Transit Nodes	\$ 2,000,000			\$ -	\$ -	\$ -	
TOD Housing	\$ 3,000,000			\$ -	\$ -	\$ -	See below
Capital Improvement & Preservation Fund (CIPF)/ Affordability Preservation	\$ 10,000,000		\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	
Supportive Housing	\$ 5,000,000		\$ 10,000,000	\$ -	\$ -	\$ -	DHCD will dedicate substantial federal funds to increase permanent supportive housing and assist partners to leverage unique opportunities to retrofit existing hotels or motels into permanent single-room-occupancy housing to support individuals. (p. 28 of Plan)
Mixed-Income Community Development	\$ 8,000,000		\$ 8,000,000	\$ -	\$ 8,000,000	\$ -	Supports development of market-rate housing with affordability component in Gateway Cities
Community-Scale Housing	\$ 4,000,000		\$ 4,000,000	\$ -	\$ -	\$ -	Program discontinued
Affordable Housing Dedicated to Persons with Disabilities:							
Facilities Consolidation Fund (FCF)	\$ 11,600,000		\$ 11,600,000	\$ -	\$ 11,600,000	\$ -	
Community-Based Housing (CBH)	\$ 5,000,000		\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	
Home Modification Loan Program (HMLP)	\$ 3,801,159		\$ 3,801,159	\$ -	\$ 3,801,159	\$ -	
Public Housing:							
Public Housing- General	\$ 90,000,000		\$ 90,000,000	\$ -	\$ 90,000,000	\$ -	
Public Housing- AHTF	\$ 5,000,000		\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	
Public Housing-New Accessible Units	\$ 1,000,000		\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	
Public Housing-Sustainability and Resiliency	\$ 5,000,000		\$ 5,000,000	\$ -	\$ 5,000,000		EOHED Line Item
Mixed-Income Public Hsg. Demonstration	\$ 8,500,000		\$ 8,500,000	\$ -	\$ 8,500,000	\$ -	Support for LHAs to partner with developers to add mixed-income housing
Other:							
Smart Growth Trust Fund- 40R	\$ 2,000,000		\$ 2,000,000	\$ -	\$ 3,000,000		EOHED Line Item
Housing Choice Grants	\$ 5,000,000		\$ 5,000,000	\$ -	\$ 4,000,000		EOHED Line Item
Programs Authorized in Econ. Dev. Law:							
Neighborhood Stabilization	N/A		\$ 6,538,841	\$ -	\$ 6,538,841	\$ -	
Gateway Cities Housing Rehabilitation	N/A		\$ 1,800,000	\$ -	\$ 2,500,000	\$ -	unit properties in Gateway Cities
Transit-Oriented Housing	N/A		\$ 10,000,000	\$ -	\$ 10,000,000	\$ -	
Climate-Resilient Affordable Housing	N/A		\$ 1,700,000	\$ -	\$ 1,700,000	\$ -	
Regional and Community Planning			\$ 1,000,000	\$ -	\$ 2,500,000		EOHED Line Item
Rural and Small Town Development Fund			\$ 2,000,000	\$ -	\$ 5,000,000	\$ 1,000,000	EOHED Line Item
	N/A						

Total Housing Capital Budget	\$ 237,514,353		\$ 255,553,194	\$ -	\$ 260,753,194	\$ 1,000,000	See Note about Supportive Housing, above
All Housing Items Above, unless otherwise noted, are DHCD line items.							
Housing Capital Budget- Private Housing	\$ 128,014,353		\$ 146,053,194	\$ -	\$ 151,253,194		
Housing Capital Budget- Public Housing	\$ 109,500,000		\$ 109,500,000	\$ -	\$ 109,500,000		
Selected EOHED Programs							
	FY21 Capital Budget	FY21 Other Sources	FY22 Capital Budget	FY22 Other Sources			Notes
MassWorks Infrastructure Grants	\$ 100,000,000	\$ -	\$ 94,000,000	\$ -	\$ 97,000,000	\$ -	
Brownfields Redevelopment	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	\$ 1,250,000	\$ 1,250,000	
Transformative Development Initiative	\$ 4,000,000	\$ 250,000	\$ -	\$ 4,250,000	\$ 250,000	\$ 4,000,000	
CDFI Grants	\$ 250,000	\$ 250,000	\$ 2,000,000	\$ 250,000	\$ 2,000,000	\$ 250,000	
MA Food Trust Program	\$ 1,000,000	\$ 100,000	\$ 1,000,000	\$ 100,000	\$ 1,000,000	\$ 100,000	
Revitalizing Underutilized Properties	N/A		\$ 8,000,000	\$ -	\$ 21,725,159	\$ -	Responding to incredible demand for funds, the FY23 capital plan increases funding from \$8 million to \$21.7 million (p. 25 of Plan)
Social Enterprise Grants	N/A	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	Grants to non-profit organizations to support the development of social enterprise facilities.
Total for Selected EOHED Programs	\$ 107,750,000	\$ 600,000	\$ 107,000,000	\$ 7,100,000	\$ 125,225,159	\$ 5,600,000	
Combined Capital Budget/Other Sources							
	FY21	\$ 108,350,000					
	FY22		\$ 114,100,000				