

TABLE 25 - Organizational Expenses 2015

MACDC MEMBER	Organizational Operating Budget	Organizational Consolidated Expenses
ACCION	\$6,434,021	\$6,434,021
ACT Lawrence	\$174,557	\$201,965
Allston Brighton CDC	\$891,450	\$4,750,902
Asian CDC	\$914,205	\$914,205
CDC of South Berkshire County	\$139,634	\$178,412
CEDC-SM	\$347,063	\$494,281
Coalition for a Better Acre	\$1,179,950	\$8,913,323
Coastal Community Capital	\$640,814	\$640,814
Codman Square NDC	\$2,761,548	\$21,315,664
Common Capital	\$1,081,230	\$1,081,230
Community Development Partnership	\$2,108,265	\$2,108,265
Community Teamwork, Inc.	\$79,664,040	\$81,976,927
Domus, Inc.	\$857,504	\$857,504
Dorchester Bay EDC	\$3,744,651	\$5,716,597
Downtown Taunton Foundation	\$110,650	\$179,000
Dudley Neighbors Inc.	\$170,221	\$325,431
Fenway CDC	\$829,668	\$5,829,514
Franklin County CDC	\$1,856,124	\$1,856,124
HAPHousing	\$18,371,473	\$66,900,169
Harborlight Community Partners	\$2,816,765	\$6,062,649
Hilltown CDC	\$2,810,739	\$3,210,665

TABLE 25 - Organizational Expenses 2015

Home City Housing Development LLC	\$2,215,327	\$3,079,049
Homeowners Rehabilitation, Inc.	\$1,207,603	\$1,207,603
Housing Assistance Corporation	\$20,102,831	\$21,810,177
Housing Corporation of Arlington	\$437,565	\$1,543,241
Inquilinos Boricuas en Accion	\$4,100,000	\$4,631,872
Island Housing Trust	\$390,000	\$1,233,423
Jamaica Plain NDC	\$3,436,907	\$5,712,102
Just A Start	\$5,503,857	\$5,503,857
Lawrence CommunityWorks Inc.	\$2,981,086	\$4,151,636
Lena Park CDC	\$405,238	\$4,034,918
Lowell Community Loan Fund, Inc. DBA, MCCI	\$169,262	\$169,262
Madison Park CDC	\$6,979,454	\$14,723,823
Main South CDC	\$946,683	\$2,490,432
Methuen Arlington Neighborhood Inc.	\$93,114	\$105,766
Metro West Collaborative Development	\$439,054	\$1,232,936
Mission Hill NHS	\$591,764	\$2,125,389
NEBA Works	\$2,882,350	\$2,882,350
Neighborhood of Affordable Housing (NOAH)	\$2,886,400	\$6,968,066
NeighborWorks of Southern Mass	\$3,385,013	\$3,385,013
NewVue Communities	\$922,330	\$2,318,298
North Shore CDC	\$1,581,740	\$2,597,740
Nuestra Comunidad	\$2,290,500	\$8,407,161
Oak Hill CDC	\$1,230,754	\$1,230,754
Olde Holyoke Development Corporation	\$2,241,034	\$2,241,034
Pittsfield Economic Revitalization Corporation	\$101,000	\$101,208

TABLE 25 - Organizational Expenses 2015

MACDC GOALS REPORT 2016

Quaboag Valley CDC	\$539,246	\$571,703
Quincy-Geneva CDC	\$657,672	\$431,965
Revitalize CDC	\$481,079	\$603,438
SEED Corporation	\$1,649,292	\$1,649,292
Somerville Community Corporation	\$1,603,207	\$5,137,463
South Boston NDC	\$910,609	\$910,609
South Middlesex Opportunity Council, Inc.	\$75,812,000	\$79,406,000
Southwest Boston CDC	\$305,995	\$305,995
Springfield Neighborhood Housing Services	\$455,488	\$489,470
The Neighborhood Corporation	\$517,368	\$517,368
The Neighborhood Developers	\$3,730,382	\$8,309,138
Urban Edge Housing Corporation	\$4,326,324	\$4,891,632
Valley CDC	\$449,462	\$1,897,730
Viet-AID	\$1,815,372	\$1,815,372
Waltham Alliance to Create Housing	\$243,775	\$243,775
Waterfront Historic Area League (WHALE)	\$213,095	\$346,945
Women's Institute for Housing and Economic Development	\$412,404	\$5,670,919
Worcester Comm. Housing Resources, Inc.	\$1,721,245	\$1,721,245
Worcester Common Ground	\$1,027,817	\$2,931,629
Worcester East Side CDC	\$192,808	\$305,842
TOTALS	\$292,490,078	\$441,992,302